			Expenditures
Manaton/ProVal	2008	$98,906.00	2008 Annual Maintenance
	2007	$25,000.00	25% Contract Software Deposit
		$98,906.00	Annual Maintenance
		$300.00	SQL Scripting Service
		$350.00	2006 Sales Disclosure Submission
		$300.00	2006 pay 2007 Analysis
		$60,000.00	Contract Payment
		$23,000.00	Training
		$15,000.00	Contract Balance
	2006	$45,937.50	Annual Maintenance
		$22,968.75	Annual Maintenance
		$1,900.00	DLGF Extract Sales Disclosures 2004, 2005
		$900.00	Resubmission Parcel File 2002 pay 2003, 2003 pay 2004
AS2	2008	$1,625.00	Annual Maintenance
	2007	$1,625.00	Annual Maintenance
	2006	$6,500.00	Contract
DoxTek	2008	$4,560.00	2008 Personal Property DataReview (Estimate)
		$12,777.50	2008 Personal Property Data Entry (Estimate)
		$2,480.00	Annual Maintenance Personal Property - County
		$2,440.00	Annual Maintenance Personal Property - Townships
		$2,924.00	Annual Maintenance Sales Disclosures - County
		$4,125.00	Annual Maintenance Sales Disclosures - Townships
	2007	$15,307.65	Annual Maintenance
		$900.00	Training
		$4,560.00	2004 Personal Property Data Review
		$12,777.50	2004 Personal Property Data Entry
	2006	$4,080.00	2003 personal Property Data Review
		$12,810.00	2003 Personal Property Data Entry
		$17,231.40	Additional Licenses Personal Property
		$5,000.00	Set-up Fee Statement of Work Contract
		$33,120.00	Personal Property Contract
		$6,000.00	iDox Batch update Module
		$11,766.05	Annual Maintenance
	2005	$2,674.80	Annual Maintenance
		$2,924.00	Annual Maintenance
		$3,844.50	License
		$3,465.00	License and Annual Maintenance
		$17,531.00	Personal Property Contract